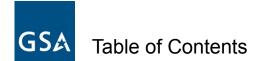


U.S. General Services Administration

Business Travel and Relocation Dashboard

User Guide Last Updated: 12/11/2024

For Official Use Only



Section Number: Section Focus

Section 1: Product Overview

Section 2: Business Travel and Relocation Dashboard



Business Travel and Relocation Dashboard - Overview

Created by GSA's Office of Government-wide Policy (OGP) to provide dynamic information on all Federal Business Travel and Relocation data, gathered from annual agency submissions to GSA as required by Public Law 115-34.

Provides interactive visualizations,
 allowing users to slice and dice the data for their analysis requirements.

Agencies report travel and transportation of people, average costs and durations of trips, and purposes of official travel; (B) data on estimated total agency payments for employee relocation; and (C) an analysis of the total costs of transportation service by type, and the total number of trips utilizing each transportation type for purposes of official travel.

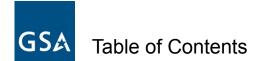


Data: FY 2017 - FY2023 Last updated: 01/18/2024 Last refreshed: 10/28/2024



Business Travel and Relocation – Welcome Page (Home)





Section Number: Section Focus

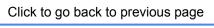
Section 1: Product Overview

Section 2: Business Travel and Relocation Dashboard



Throughout the Business Travel and Relocation Dashboard, you will see these icons in the top right corner







Click to go back to the Welcome Page



Click to go to the next page



Click to open the filter pane



Click to download a CSV file of the data from the dashboard



Click to download a PDF file of the data from the dashboard



Business Travel and Relocation – Government-Wide Trip, Cost, Mode, and Purpose



On this dashboard, you can view government-wide trip, cost, mode, and purpose data in 16 different views:

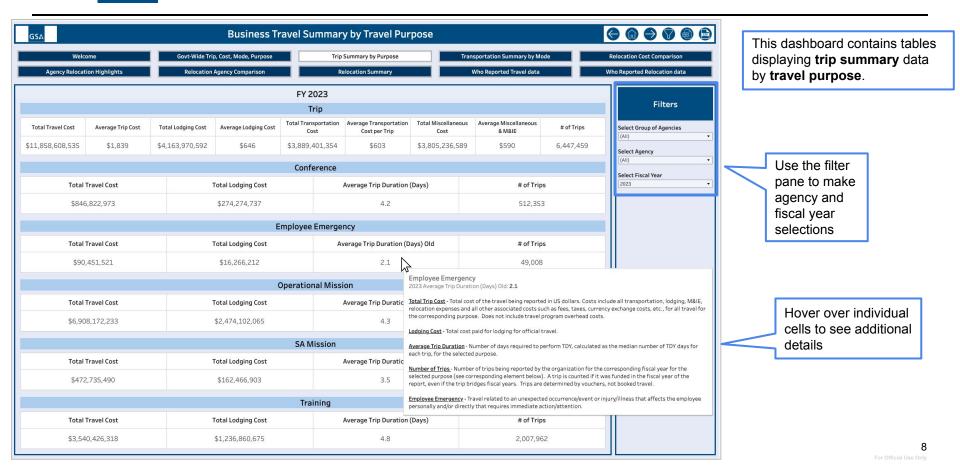
- Average Trip Cost
- Average Lodging Cost by Purpose
- Average Trip Cost by Purpose
- Average Trip Cost by Type
- Average Trip Duration
- Average Trip Duration by Purpose

- Average Transportation Cost per Instance

- Total Trip Cost by Type
- Total Trip Cost (Top 5 Agencies)
- Total Trip Cost by Purpose
- Total Lodging Cost by Purpose
- Total Number of Transportation Instances
- Total Number of Trips
- Total Number of Trips by Purpose
- Total Transportation Cost
- Scope 3 GHG Emissions Mileage



Business Travel and Relocation – Business Travel Summary by Travel Purpose



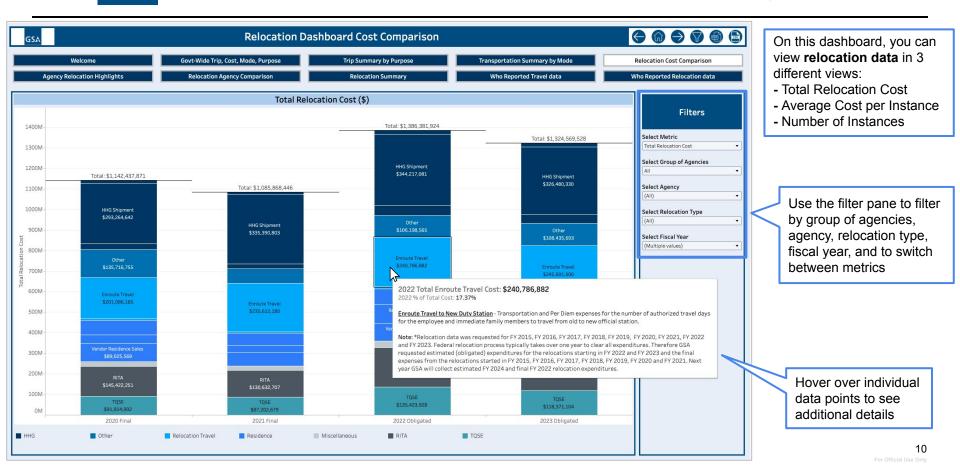


Business Travel and Relocation – Business Travel Summary by Transportation Mode

GSA Busi	iness Travel Summary by Tra	ansportation Mo	ode	0			
	Welcome Govt-Wide Trip, Cost, Mode, Purpose Trip Summ		mmary by Purpose Transportation Summary by Mode cation Summary Who Reported Travel data		Relocation Cost Comparison Who Reported Relocation data		dashboard contains tables laying transportation summary by transportation mode .
	FY 2023				Filters		
	Transportation				Filters		
Total Cost		N	umber of Instances	Sala	ect Group of Agencies		
\$3,889,401,354			12,087,568	(AII)			
	Air			Sele	ect Agency		
Total Cost	Number of Instances		Average Cost per Instance	(All)			
\$2,472,699,098	3,933,033		\$628.70	Sele	ect Fiscal Year		
				202			
	ІМТС						
Total Cost	Number of Instances		Average Cost per Instance				
\$71,680	1,537		\$46.64	II r			
	POV				Use the filter		
Total Cost	Number of Instances		Average Cost per Instance		pane to make		
\$290,972,148	2,541,849		\$114.47				
	Public Transportation				agency and fis		
Total Cost	Number of Instances		Average Cost per Instance		year selections	;	
\$15,164,664	374,019		\$40.55				
	43	Public Transportation					
	Rental Car	2023 Number of Instances:					Hover over individual
Total Cost	Number of Instances	TDY Local Public Transport	ation - Local public transportation acquired while on temp	orary duty travel su	uch as local		
\$945,211,476	2,935,153	transit systems, bus, metro		,,			data points to see
	Taxi	Transportation Cost - Total	cost associated with each mode of transportation listed a	above. All paid fees,	, tips, and		additional details
Total Cost	Number of Instances	taxes should be included.					
\$119,254,064	1,611,194		ccurrence or use of a mode of transportation reimbursed				
	TNC	transportation used counts	nd-trip POV and air, and multiple taxi rides to accomplish to s as one instance for that trip. Consequently, this trip wou				
Total Cost	Number of Instances	one instance of air, and one Note: There is not a relation	e instance of taxi. nship to the total "trip" count and "instances".				
\$37,099,404	624,589						
		Average Transportation Co of instances.	<u>st</u> - Total cost associated with each mode of transportation	on listed divided by 1	total number		
	Train						
Total Cost	Number of Instances		\$124.00				2
\$8,928,820	66,194		\$134.89				S For Official Use Only



Business Travel and Relocation – Relocation Dashboard Cost Comparison



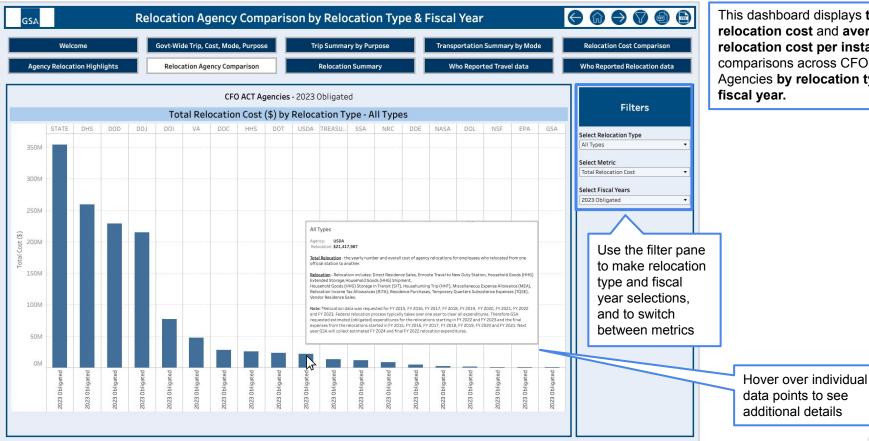


Business Travel and Relocation – Agency Relocation Highlights





Business Travel and Relocation – Relocation Agency Comparison by Relocation Type & Fiscal Year



This dashboard displays total relocation cost and average relocation cost per instance comparisons across CFO ACT Agencies by relocation type and

12



Business Travel and Relocation – Relocation Summary

GSA Relocation Summary					Contains	٦	
Welcome	me Govt-Wide Trip, Cost, Mode, Purpose		Trip Summary by Purp	Trip Summary by Purpose Transportation Summary by Mode		Relocation Cost Comparison tables displaying relocation	
Agency Relocation Highlights Relocation Agency Comparison		Relocation Summar	Relocation Summary Who Reported Travel data		Who Reported Relocation data	summary data.	
		2023 0				Filters	
	.		ation				
Total	Lost	# of Em	ployees	Cost p	ber Instance	All)	
\$1,324,5	69,528	32,	262	\$4	41,057	Select Fiscal Year	
						2023 Obligated •	
HHG Extende	ed Storage	HHG SH	ipment	HHG Stor	rage in Transit		
Total Cost	# of Instances	Total Cost	# of Instances	Total Cost	# of Instances		
\$20,895,522	7,916	\$326,480,330	20,068	\$44,697,593	9,272	Use the filter	
						pane to make	
Direct Resid	ence Sales	Vendor Res	dence Sales	Residen	ce Purchases	agency and fiscal	
Total Cost	# of Instances	Total Cost	# of Instances	Total Cost	# of Instances	year selections	
\$61,797,415	2,044	\$87,146,741	1,438	\$83,003,442	5,136		
			Vendor Residen				
TQS	SE	Miscell	aneous 2023 # of Instances	:1,438			
Total Cost	# of Instances	Total Cost				expenses incurred in connection with a Hover over individual to the second seco	
\$118,371,104	9,835	\$27,634,672	contract process.	on for the sale of one residenc	e at the old official station and	d expenses are paid under a vendor data points to see	
<u>_</u>						FY 2019, FY 2020, FY 2021, FY 2022 Il expenditures. Therefore GSA	
	Enroute Travel		requested estimate	d (obligated) expenditures fo	r the relocations starting in FY	Y 2022 and FY 2023 and the final	
				FY 2016, FY 2017, FY 2018, FY FY 2022 relocation expenditure	FY 2019, FY 2020 and FY 2021. Next res.		
\$245,601,600		20,797	\$9,547,542		3,345		
				4			



Business Travel and Relocation – Who Reported Business Travel Data

GSA	Who Reported Busine	ess Travel Data]		
Welcome	Govt-Wide Trip, Cost, Mode, Purpose Trip S	ummary by Purpose Transportation Summary by Mode	Relocation Cost Comparison	This dashboard displays		
Agency Relocation Highlights	Relocation Agency Comparison Rel	ocation Summary Who Reported Travel data	Who Reported Relocation data	agencies who reported business travel data, listed		
CFO Act Agencies	Non-CFO Act Agencies	Non-CFO Act Agencies				
Agency for International Development	American Battle Monuments Commission	National Mediation Board	Filters	by agency group.		
Department of Agriculture	Barry Goldwater Scholarship and Excellence in Ed. Four	ndation National Transportation Safety Board				
Department of Commerce	Chemical Safety and Hazard Investigation Board (U.S.)	National transportation safety board	Data Year 2023			
Department of Defense	Commodity Futures Trading Commission	Occupational Safety and Health Review Commission				
Department of Education	Consumer Financial Protection Bureau	Pension Benefit Guaranty Corporation				
Department of Energy	Corporation for National and Community Service		Use the filter pa	ne		
Department of Health and Human Services	Court Services and Offender Supervision Agency	Pretrial Services Agency for the District of Columbia				
Department of Homeland Security	Defense Nuclear Facilities Safety Board	Securities and Exchange Commission	to make fiscal y	eai		
Department of Housing and Urban Development	Denali Commission	Smithsonian Institution	selections			
Department of Justice	Export-Import Bank of the United States					
Department of Labor	Farm Credit Administration	U.S. African Development Foundation				
Department of State	Federal Communications Commission	U.S. Commission on Civil Rights				
Department of the Interior	Federal Energy Regulatory Commission	U.S. Commission on Internation Religious Freedom				
Department of the Treasury	Federal Maritime Commission					
Department of Transportation	Federal Mediation and Conciliation Service	U.S. Consumer Product Safety Commission				
Department of Veterans Affairs	Federal Retirement Thrift Investment Board	U.S. Court of Appeals for Veterans Claims				
Environmental Protection Agency	Federal Trade Commission	U.S. Elections Assistance Commission				
General Services Administration	Gulf Coast Ecosystem Restoration Council					
National Aeronautics and Space Administration	Institute of Museum and Library Services	U.S. Government Accountability Office				
National Science Foundation	International Trade Commission	U.S. INTERNATIONAL DEVELOPMENT FINANCE CORPORATION				
Nuclear Regulatory Commission	Library of Congress	U.S. National Archives and Records Administration				
Office of Personnel Management	Millennium Challenge Corporation					
Small Business Administration	National Endowment for the Humanities	U.S. Office of Government Ethics				
Social Security Administration	National Labor Relations Board	U.S. Railroad Retirement Board		14		
				For Official Use Only		



Business Travel and Relocation – Who Reported Relocation Data

GSA					
Welcome	Govt-Wide Trip, Cost, Mode, Purpose	Trip Summary by Purpose	Transportation Summary by Mode	Relocation Cost Comparison	
Agency Relocation Highlights	Relocation Agency Comparison	Relocation Summary	Who Reported Travel data	Who Reported Relocation data	
CF	O Act Agencies		Non-CFO Act Agencies		
Agency for International Development		Chemical Safety and Hazard Investigation Board	d (U.S.)	Filters	
Department of Agriculture		Commission on Civil Rights			
Department of Commerce		Consumer Financial Protection Bureau		Data Year	
Department of Defense		Court Services and Offender Supervision Agence	y.	2023 -	
Department of Education		Defense Nuclear Facilities Safety Board			
Department of Energy		Equal Employment Opportunity Commission			
Department of Health and Human Services		Farm Credit Administration		Use the filter	
Department of Homeland Security	partment of Housing and Urban Development		Federal Maritime Commission Federal Mediation and Conciliation Service		
Department of Housing and Urban Development					
Department of Justice				pane to make	
Department of Labor		Inter-American Foundation		fiscal year	
Department of State		Library of Congress		selections	
Department of the Interior		Millennium Challenge Corporation			
Department of the Treasury		National Endowment for the Arts			
Department of Transportation		Peace Corps			
Department of Veterans Affairs		Pension Benefit Guaranty Corporation			
Environmental Protection Agency		Pretrial Services Agency for the District of Colu	mbia		
General Services Administration		Securities and Exchange Commission			
National Aeronautics and Space Administration National Science Foundation		U.S. Consumer Product Safety Commission			
National Science Foundation		U.S. Government Accountability Office			
Office of Personnel Management		U.S. National Archives and Records Administrat	ion		
Small Business Administration		U.S. Nuclear Waste Technical Review Board			
Social Security Administration		U.S. Railroad Retirement Board			

This dashboard displays agencies who reported relocation data, listed by agency group.



If you have any questions regarding the Business Travel and Relocation Dashboard, please feel free to reach out to:

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